

## Commissioning Intentions

### Merton Health and Wellbeing Board

Adam Doyle

28 January 2014



right care  
right place  
right time  
right outcome

# Process

- Aim of Commissioning Intentions
- Merton
- Process
- Future



# Aim of Commissioning Intentions

- To provide an overview of our plans to commission high quality health care to improve health outcomes for Merton registered patients for 2014/15 and beyond and to set the scene for how we envisage services developing over the next 2 years;
- To engage partners, patients and the wider public in shaping the way by which we respond to the health needs of Merton residents and the way we commission the appropriate services to meet local needs;
- To engage with our member practices in commissioning a model of high quality health care for the residents of Merton;

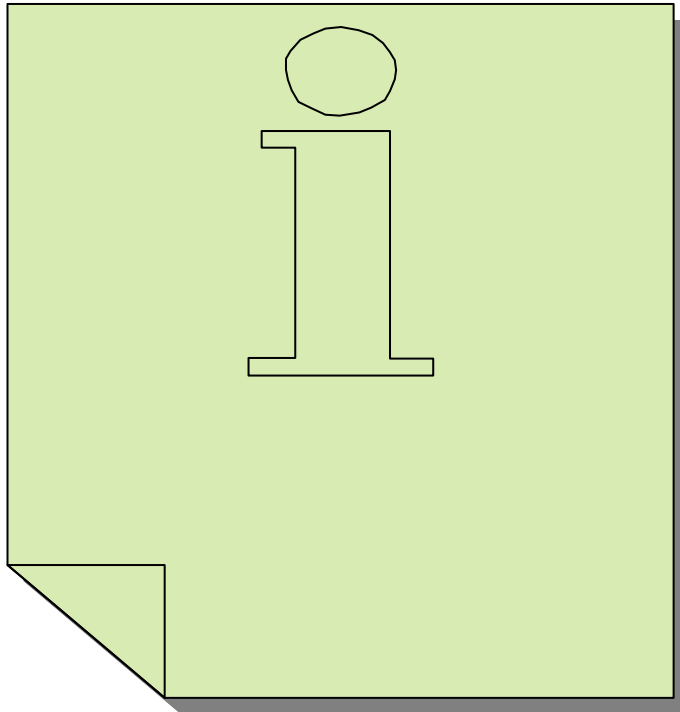


# Timetable of Events

	Nov							Dec							Jan			Feb			Mar				Apr		May			Jun	
	Tue	Tue	Thu	Mon	Tue	Wed	Thu	Wed	Thu	Tue	Wed	Thu	Tue	Wed	Fri	Fri	Wed	Wed	Fri	Wed	Tue	Thu	Fri	Fri	Tue	Wed	Thu	Wed	Fri		
	19/11/2013	03/12/2013	10/12/2013	12/12/2013	16/12/2013	17/12/2013	18/12/2013	19/12/2013	08/01/2014	23/01/2014	28/01/2014	12/02/2014	14/02/2014	28/02/2014	05/03/2014	12/03/2014	14/03/2014	19/03/2014	25/03/2014	27/03/2014	04/04/2014	09/05/2014	13/05/2014	14/05/2014	29/05/2014	11/06/2014	20/06/2014				
Planning Units received from CCGs (NHSE)	█																														
Call to Action Workshop with Health and Wellbeing Board and Healthier Communities Overview and Scrutiny Committee (MCCG)		█																													
Update on Financial Planning Assumptions including QIPP at Finance Committee (MCCG)			█																												
SWLCOs and Chairs - BSBV Stocktake Workshop (MCCG)				█																											
Final guidance, templates and tools issued (NHSE)					█																										
Allocations issued (NHSE)						█																									
5 year Plan on a Page (MCCG)							█																								
Planning Assumptions including QIPP to be discussed and Commissioning Intentions signed off at MCCG Governing Body Seminar (MCCG)								█																							
Locality Clinical Leads to go through commissioning intentions and forward planning at Locality Meetings (MCCG)									█																						
Update on Financial Planning Assumptions including QIPP at Finance Committee (MCCG)										█																					
ITF to be signed off at Finance Committee (MCCG)											█																				
ITF to be signed off by Merton Health and Wellbeing Board (MCCG)												█																			
Draft Submission of operating plan signed off by CRG and EMT (MCCG)													█																		
Draft Submission of operating plan to be submitted (NHSE)														█																	
ITF to be formally submitted															█																
Contracts signed (NHSE)																█															
Refresh of plan post contract sign off (NHSE)																	█														
Dispute resolution for 2014/15 with NHS TDA (NHSE)																		█													
Final 2 year plans and draft 5 year plans approved by MCCG Executive Management Team (MCCG)																			█												
Plan to be taken to the Practice Leads Forum (MCCG)																				█											
Final 2 year plans and draft 5 year plans approved by MCCG Clinical Quality Committee (MCCG)																					█										
Final 2 year plans and draft 5 year plans approved by MCCG Finance Committee (MCCG)																						█									
Merton Health and Wellbeing Board (not possible to do in a timely way post MCCG GB) (MCCG)																							█								
Final 2 year plans and draft 5 year plans approved by MCCG Governing Body (MCCG)																								█							
Submission of final 2 year plans and draft 5 year (NHSE)																									█						
Final 5 year plans approved by MCCG Clinical Quality Committee (MCCG)																										█					
Final 5 year plans approved by MCCG Finance Committee (MCCG)																											█				
Final submission of plan signed off by CRG and EMT (MCCG)																												█			
Merton Health and Wellbeing Board (not possible to do in a timely way post MCCG GB) (MCCG)																													█		
Final 5 year plans approved by MCCG Governing Body (MCCG)																													█		
Locality Clinical Leads to go through planning at Locality Meetings (MCCG)																													█		
Submission of final 5 year plans (NHSE)																													█		



# Plan on a Page

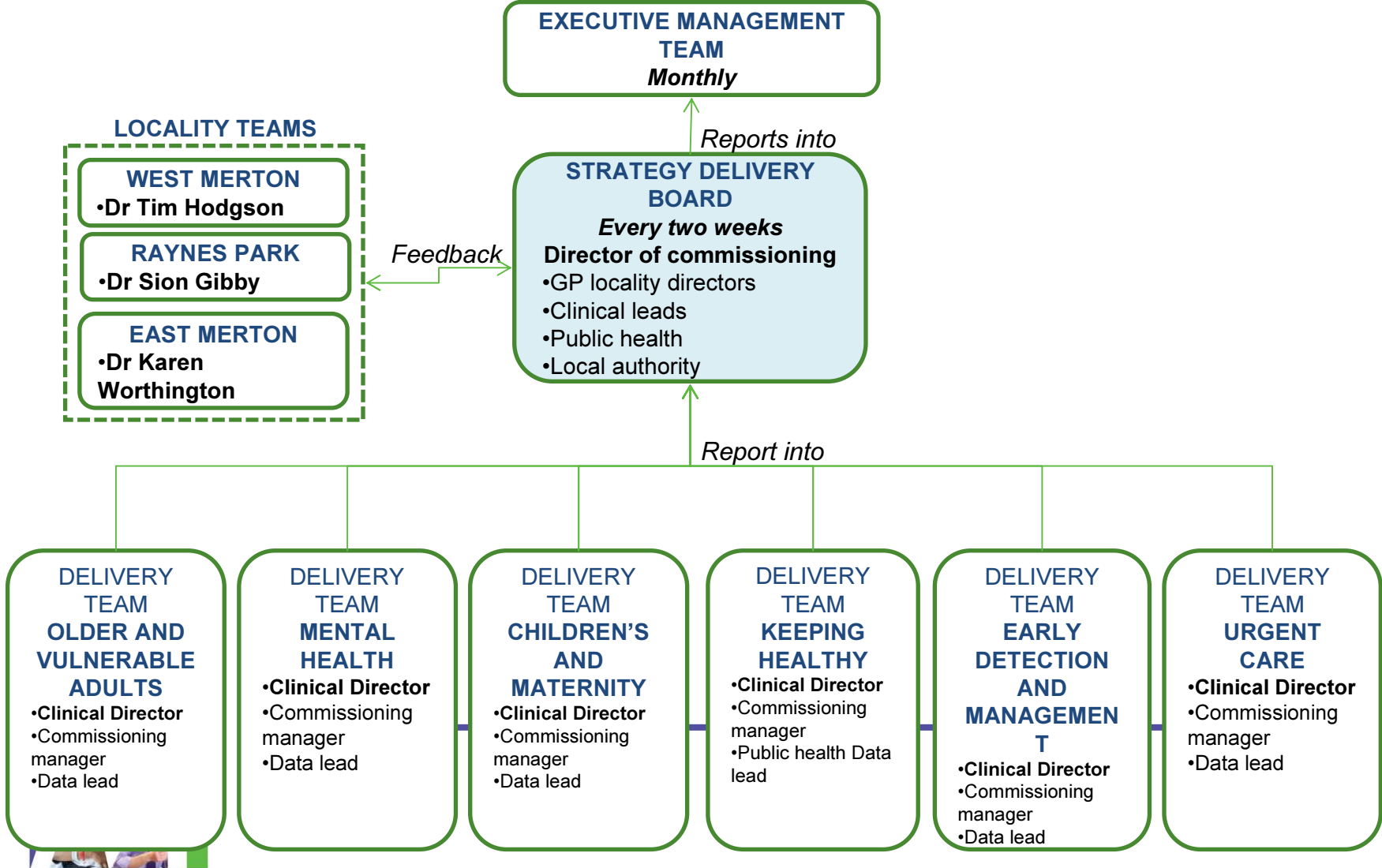


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# Delivering the out of hospital strategy: proposed governance

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# What will we deliver?

## 2014-15

- Greater Clinical Leadership
- Community urgent response services to be in place
- New musculoskeletal service
- Cardiac, Respiratory, Gynaecological services in the community
- Beginning of Integrated health and social care teams
- New IAPT services
- Decision about what health model will be in place in East Merton
- London Leader for End of Life Care
- Better Care Fund



# What will we deliver?

**2015-16**

- Nelson Local Care Centre Opens
- Fully integrated health and social care
- New model in place for older people – rehab and support
- Rolling out enablers for East Merton model of care

